



Munduk Moding Plantation
Nature Resort & Spa

THE MUNDUK FOUNDATION

Annual Report 2023



1. Introduction

The Munduk Foundation was set up in 2010 by Munduk Moding Plantation (MMP) - the only boutique hotel on a working coffee plantation in Bali - as a small informal foundation to support the local community. This was part of the founding philosophy of MMP, namely to introduce high-end tourism to an untouched part of the Island in a way that supports the environment, the people who work at the hotel as well as the local community. As the hotel became more popular over the years, it has been able to provide more support and the activities of the Foundation were significantly extended. With the added strength of Munduk Coffee - an Indonesian/Dutch company producing specialty coffee in the Munduk region - the informal foundation was turned into a registered Indonesian Foundation (Yayasan) in 2017 whose board of Directors consists of the Indonesian management of the boutique hotel and Munduk Coffee (Deed of establishment of "MUNDUK" Foundation number 4 dated 27 September 2016).

The management of the Foundation is carried out by staff from MMP and Munduk coffee - which also provide all the funding and the Foundation's facilities at MMP's plantation in Gobleg, Singaraja, Buleleng, Bali. The Foundation works very closely with the villages surrounding MMP, notably the Heads of the villages, the Head of the Banjar (village wards), and the Adat customary authorities. These are consulted on planned activities and involved in the selection of students and other beneficiaries of social services (see below).

2. Activities

This support given by the foundation presently consists of the following activities:

- The provision of scholarships to poor but bright students to finish high school and to continue their education at higher levels. The Foundation believes that education is a right for everybody. Where possible we will privilege girls who are still somewhat disadvantaged compared to their brothers. Over the years, the Foundation has supported 19 students to complete their secondary school. While primary school is free of charge, the costs associated with junior high school as well as senior high school can be prohibitive for poor families.
- To ensure a fair selection, the Foundation has been working closely with nearby schools and local authority to decide which students are eligible to get the scholarship. The parameters for this are the performance in school and the economic situation of the family of the student. Our fellowships are guaranteed until the end of high school provided the eligibility conditions continue to be met. To verify this, the Foundation always monitors closely the performance of the recipients. Based on the evaluation, the Foundation can decide whether the support will be continued or not. For example, when after some years the family has been lifted from poverty, there is no longer a need to support the student and the budgets can be re-allocated to other candidates. We allocate 4 Mio IDR per student per year, which covers the costs of education, school uniforms, and books.
- Given that the Foundation would like to attract local people to bring back coffee culture to the region, the Foundation contributes 2000 coffee seedlings every year to the local farmers. In addition, the foundation invites coffee specialists to train the local farmers to help them improve their knowledge on how to produce the best coffee.
- Support for environmental activities and environmental education/training: this is also supported by MMP's Green Team which works with the village to remove plastic dumps and hazardous waste; the Foundation has provided waste bins to the village allowing waste to be sorted and therefore more safely processed; In addition, the foundation contributes 1000 trees to the neighborhood every year to preserve its natural beauty and protect the water

tables.

- We provide access to our dedicated well to the local school which has no running water and provide the school more generally with financial support;
- We provide free English language classes to local youth given the poor standard of instruction in Public schools.
- The Foundation supports the local arts and culture. We fund a Balinese dance Group for young girls, support a martial arts group, art foundations, and subsidize various cultural activities such as the Ogoh-Ogoh parades held around Nyepi (silence) day;
- The foundation supports poor families near MMP with 15kg of rice every month.
- The Foundation funds various health checks of staff and members of the Community to ensure prevention of common diseases;
- General support for activities undertaken by the local administration for the improvement of the conditions of the village such as, for example, the construction of a playground and repairing the community paths. Moreover, The Munduk Foundation has also supported locals in joining and holding various events such supporting local motorbike racers, school anniversary, independence day of Indonesia celebration, martial art competition, a finalist of *Jegeg- Bagus Buleleng* (King and Queen of Buleleng);
- The Foundation also provides incidental support in situations where families and groups are suddenly confronted with hardship. For example, the Foundation extended assistance to families in need, such as one of our neighbors who had an accident and another family who experienced a house fire.

The precise support is closely coordinated with the local community, notably the ADAT (the customary village hierarchy) and the Head of the village. We believe that they are best placed to identify pressing needs and advise us on how we can best support the local community. This is also essential to avoid jealousies and controversies with our neighbours. The detailed supporting and donation information can be seen in Appendix.

3. Objectives for 2024

Upon reflecting on what we have done in recent years, there are several objectives that we want to achieve in 2024. They are outlined as follows:

- The Foundation aims to provide a small Public Library with a stock of good quality books and two internet connected computers for local children.
- The Foundation aims at working closely with the local elementary schools to conduct sharing sessions with the kids in regard to plastic and hazardous waste.
- The Foundation aims at expanding the supports to local arts and culture, not limited to the young kids dance group, but also to other talented artists from Munduk.

Appendix

MUNDUK MODING PLANTATION NATURE RESORT AND SPA
 Jl. Asah Gobleg, Kec. Banjar

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Period : 01/01/23 - 31/07/23

Date : 04/09/23 13:31:41

G/L Journal List by Account Number

Account-No			Date	Reference-No	Description / Note	Previous Debit
				614-10-012	A&G Donation & Contribution	
614-10-012	-	A&G	31/01/23	OUT-01-31/01/20	Rice (Beras Osing 10Kg)	1,625,000.00
614-10-012	-	A&G	31/01/23	OUT-01-31/01/20	Oil (Minyak Goreng)	282,632.07
614-10-012	-	A&G	1/2/2023	BKK-041578	Donation Service Road Gobleg Village	10,000,000.00
614-10-012	-	A&G	11/2/2023	BKK-041728	Donation ogoh-ogoh to STT Tunas Mekar	750,000.00
614-10-012	-	A&G	28/02/23	OUT-01-28/02/20	Beras & minyak	2,304,306.96
614-10-012	-	A&G	1/3/2023	BKK-042035	Donation ogoh-ogoh	750,000.00
614-10-012	-	A&G	3/3/2023	BKK-042083	Donation ogoh-ogoh	750,000.00
614-10-012	-	A&G	4/3/2023	BKK-042096	Donation ogoh - ogoh (Sekaa Demen Mililitan)	750,000.00
614-10-012	-	A&G	6/3/2023	BKK-042125	Donation ogoh-ogoh (Tempek Dharma Suci)	750,000.00
614-10-012	-	A&G	12/3/2023	BKK-042239	Donasi ogoh-ogoh	750,000.00
614-10-012	-	A&G	13/03/23	BKK-042259	Donation to Jegeg-Bagus Buleleng	1,500,000.00
614-10-012	-	A&G	31/03/23	OUT-01-31/03/20	Beras & minyak	2,295,000.00
614-10-012	-	A&G	25/04/23	BKK-043025	Donation for scholarship	800,000.00
614-10-012	-	A&G	30/04/23	OUT-01-30/04/20	Beras & minyak	2,416,000.00
614-10-012	-	A&G	2/5/2023	BKK-043188	Donation for SMK 1 Banyuatis	1,000,000.00
614-10-012	-	A&G	31/05/23	OUT-1-31/5/2	Beras & minyak	2,432,000.00
614-10-012	-	A&G	27/06/23	BKK-044408	Donation for Martial Art (kwartir cabang Banjar)	500,000.00
614-10-012	-	A&G	30/06/23	OUT-01-30/06/20	Beras & minyak	3,040,000.00
614-10-012	-	A&G	6/7/2023	BKK-044604	Donation HUT RI	500,000.00
614-10-012	-	A&G	7/7/2023	BKK-044616	Donation Proposal Balap	1,000,000.00
614-10-012	-	A&G	9/7/2023	BKK-044659	Donation for scholarship	3,000,000.00
614-10-012	-	A&G	11/7/2023	BKK-044690	Donation for Nyoman Dana	2,240,800.00
614-10-012	-	A&G	25/07/23	BKK-044848	Donation for scholarship	900,000.00
614-10-012	-	A&G	31/07/23	OUT 01-31 July	Beras & minyak	3,030,000.00
TOTAL						43,365,739.03

Table 1. Donation and Contribution from Munduk Foundation